

Service Title: **Children's Safeguarding Service-Children in Need / Child Protection / Single Assessment/MASH**

Manager: Giselle Jones / Vashti Wickers / Gail Rogers

Business Unit: Children's Services

Director: Richard Williams

Brief Description of Service:

This service includes all costs in relation to social workers in CIN & CP, Single Assessment, Multi Agency Safeguarding Hub and Early Help Service. Also costs in relation to the Assessment Resource Centre, Family Group Conferencing and Intensive Family Support Service. The recruitment and retention initiative for social workers and the cost of court proceedings and other legal costs are both included in other safeguarding activities.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Cont from Reserve £'000	Contribut'n from Grants £'000	Parents Penalty Notices £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
728 Assessment Resource Centre	14.22	398	26	37	0	0	461	0	0	0	0	0	461
730 Children in Need / Child Protection	34.7	1,237	0	48	0	276	1,561	0	0	0	0	0	1,561
717 Early Help Service	13.81	454	0	25	0	0	479	-61	0	-235	-8	-304	175
727 Family Group Conferencing	0	53	0	5	0	34	92	0	0	0	0	0	92
729 Intensive Family Support Services	13.32	471	0	15	0	0	486	0	0	0	0	0	486
726 Multi Agency Safeguarding Hub	9.93	331	0	1	0	0	332	0	0	0	0	0	332

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		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
732 Other Safeguarding Activities	0	0	0	513	0	137	650	0	0	0	0	0	650
759 Single Assessment Team	19.82	763	0	18	0	158	939	0	0	0	0	0	939
TOTAL	106	3,707	26	662	0	605	5,000	-61	0	-235	-8	-304	4,696

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent